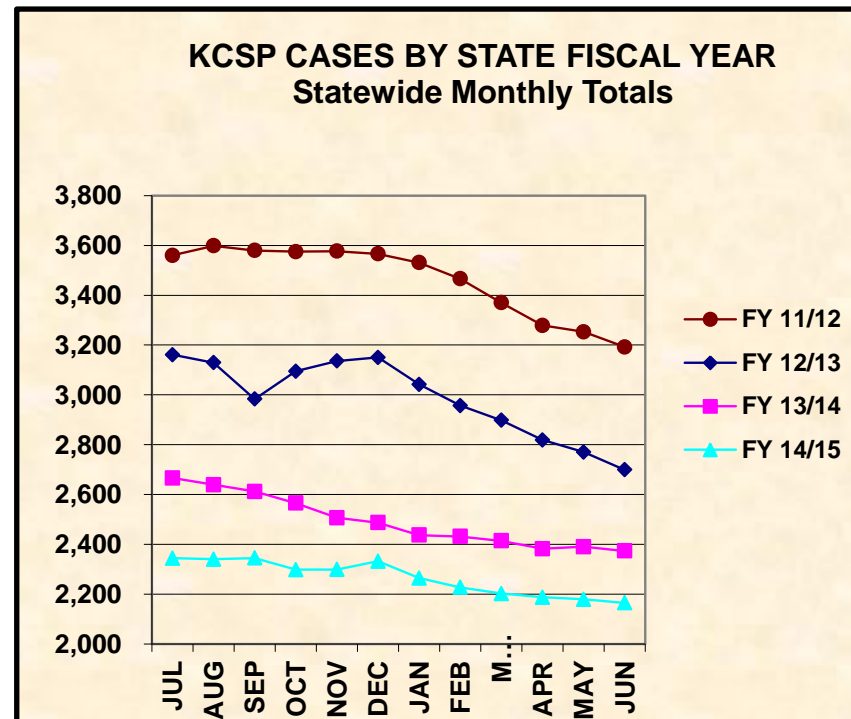


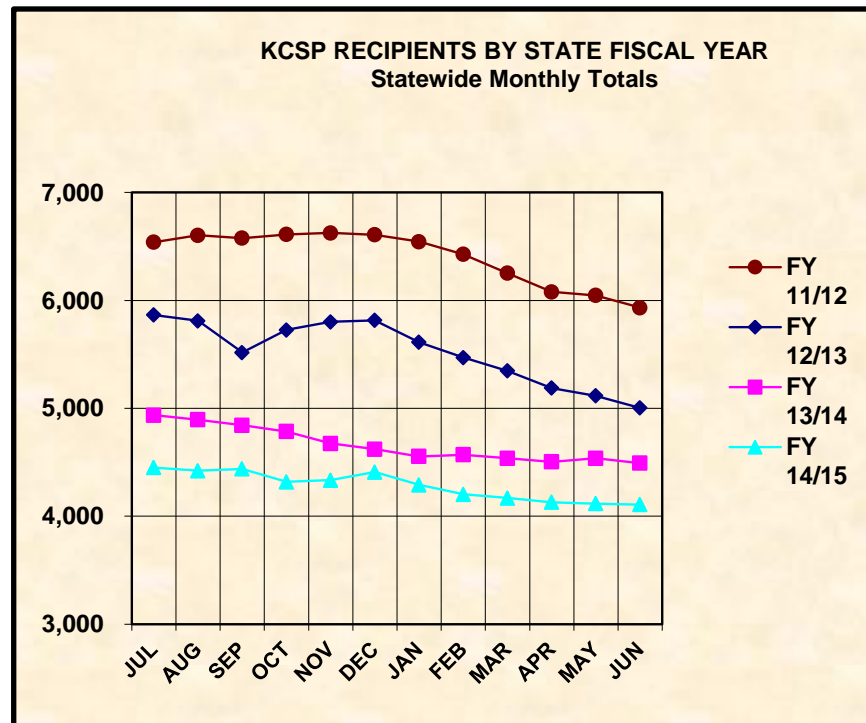
KCSP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
JUL	3,939	3,831	3,560	3,161	2,666	2,344
AUG	3,913	3,794	3,599	3,129	2,639	2,340
SEP	3,966	3,787	3,580	2,983	2,612	2,345
OCT	3,988	3,793	3,575	3,095	2,565	2,298
NOV	4,020	3,784	3,577	3,136	2,506	2,299
DEC	4,038	3,770	3,566	3,150	2,487	2,332
JAN	3,952	3,717	3,531	3,042	2,437	2,264
FEB	3,927	3,692	3,466	2,957	2,431	2,227
MAR	3,881	3,664	3,370	2,898	2,414	2,202
APR	3,835	3,633	3,279	2,819	2,382	2,187
MAY	3,809	3,629	3,253	2,770	2,390	2,179
JUN	3,830	3,599	3,192	2,699	2,373	2,165
Average	3,925	3,724	3,462	2,987	2,492	2,265
Total	47,098	44,693	41,548	35,839	29,902	27,182



KCSP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
JUL	7,401	7,116	6,539	5,865	4,937	4,452
AUG	7,369	7,050	6,603	5,811	4,895	4,421
SEP	7,414	7,014	6,577	5,517	4,843	4,439
OCT	7,473	7,010	6,611	5,726	4,785	4,319
NOV	7,535	6,991	6,626	5,801	4,674	4,335
DEC	7,561	6,956	6,609	5,815	4,622	4,410
JAN	7,403	6,863	6,545	5,613	4,554	4,290
FEB	7,337	6,793	6,427	5,470	4,570	4,204
MAR	7,212	6,724	6,253	5,347	4,537	4,169
APR	7,118	6,696	6,079	5,188	4,505	4,130
MAY	7,088	6,661	6,046	5,116	4,538	4,117
JUN	7,087	6,581	5,932	5,004	4,492	4,108
Average	7,333	6,871	6,404	5,523	4,663	4,283
Actual	87,998	82,455	76,847	66,273	55,952	51,394



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
JUL	\$2,095,752	\$2,029,509	\$1,846,309	\$1,337,461	\$1,106,772	\$1,000,217
AUG	\$2,089,207	\$1,999,962	\$1,878,104	\$1,310,512	\$1,105,998	\$1,002,597
SEP	\$2,109,027	\$1,995,858	\$1,878,110	\$1,249,388	\$1,094,412	\$1,002,162
OCT	\$2,133,053	\$1,995,053	\$1,880,236	\$1,302,643	\$1,075,483	\$977,050
NOV	\$2,142,409	\$1,982,915	\$1,881,112	\$1,309,296	\$1,053,246	\$978,030
DEC	\$2,149,216	\$1,982,082	\$1,495,274	\$1,313,237	\$1,037,077	\$997,764
JAN	\$2,094,267	\$1,943,293	\$1,473,996	\$1,259,266	\$1,021,891	\$956,629
FEB	\$2,082,347	\$1,922,870	\$1,445,828	\$1,240,017	\$1,030,550	\$948,812
MAR	\$2,036,552	\$1,900,977	\$1,399,477	\$1,198,856	\$1,020,756	\$943,444
APR	\$2,009,280	\$1,892,943	\$1,366,013	\$1,160,203	\$1,012,025	\$931,646
MAY	\$2,008,984	\$1,890,650	\$1,361,527	\$1,153,128	\$1,020,120	\$929,420
JUN	\$2,004,920	\$1,867,175	\$1,330,897	\$1,121,857	\$1,007,083	\$925,399
Average \$	\$2,079,585	\$1,950,274	\$1,603,074	\$1,246,322	\$1,048,784	\$966,098
Total \$	\$24,955,014	\$23,403,287	\$19,236,883	\$14,955,864	\$12,585,413	\$11,593,170

